<table>
<thead>
<tr>
<th>Proposed Cut/ Source</th>
<th>FY16 Base Budget</th>
<th>% of FY16 Base Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adjust the contingency requirement (recurring)</td>
<td>$1,842,400</td>
<td>$3,684,800</td>
</tr>
<tr>
<td>Income Fund Reserve</td>
<td>-</td>
<td>12,736</td>
</tr>
<tr>
<td>Debt service, AIS repay, insurance and legal payments, etc.</td>
<td>-</td>
<td>3,071,279</td>
</tr>
<tr>
<td>Use a portion of Income Fund cash carryforward</td>
<td>2,500,000</td>
<td></td>
</tr>
<tr>
<td>Charge auxiliaries extra 1%</td>
<td>639,640</td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>4,982,040</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Chancellor:**

5% recurring cut:
- Office of University Events and Protocol: 11,438

Other reductions (nonrecurring):
- Office of the Chancellor: 98,188
- Institutional Diversity: 32,000
- University Communications: 300,000

*Total Chancellor: 441,626 (7.00%)*

**Provost and VC for Academic Affairs:**

10% recurring cut:
- Clinical Center: 41,341
- University Farms: 17,220
- Summer Theater Stock Company: 6,500
- Broadcasting Services: 97,738
- University Press: 18,921
- Career Services: 31,460
- Student Orientation Programs: 8,889
- Center for Archaeological Investigations: 14,433
- Public Policy Institute: 54,368
- Center for Dewey Studies: 14,830
- Soybean Center: 19,442

5% recurring cut:
- Library Affairs: 182,745
- Library Affairs Acquisitions: 277,170
- University Museum: 14,391
- Visiting Writers Program: 250
- Crab Orchard Review Magazine: 500
- Opera Productions: 180
- University Bands: 615
- Athletic Bands: 5,653
- Environmental Studies Initiatives: 828
- Center for Teaching Excellence: 14,331
- Center for Service Learning & Volunteerism: 3,617
- University Honors Program: 19,614
- SIU System Service Centers: 6,097

Other reductions (nonrecurring):
- Associate Provost for Academic Programs: 45,428
- Engineering: 200,000
- ASA: 265,556
- Business: 350,000
- Education: 191,000
- Liberal Arts: 673,000
- Science: 320,872
- MCMA: 88,003
- Agriculture: 166,843
- Law: 110,964
- University College: 72,408
- Center for International Education: 40,000
- Center for Teaching Excellence: 87,737
- Information Technology: **418,668**

*Total Provost and VCAA: 3,881,612 (2.57%)*
### Vice Chancellor for Administration and Finance

**10% recurring cut:**
- Postage Service: 23,014
- Key Control: 16,358

**Other reductions (nonrecurring):**
- Shift costs from Physical Plant to Facilities Maint. Fee: 2,000,000
- 10% of VCAF base budget, less Utilities and Physical Plant: 931,719

<table>
<thead>
<tr>
<th>Total VCAF</th>
<th>2,971,091</th>
<th>33,675,916</th>
<th>8.82%</th>
</tr>
</thead>
</table>

### Vice Chancellor for Student Affairs

**10% recurring cut:**
- Counseling Center: 71,971
- Sustainability Office: 1,968
- Camps and Conferences: 19,669
- Touch of Nature: 31,365

**5% recurring cut:**
- Student Leadership Programs: 3,180
- Fraternity and Sorority Life: 3,433
- Center for Inclusive Excellence: 10,602
- RRUI-LGBTQ Resource Center: 1,250
- RRUI-Black Resource Center: 1,250
- RRUI-Hispanic/Latino Resource Center: 3,300

**Other Reductions (nonrecurring):**
- Dean of Students: 57,535

<table>
<thead>
<tr>
<th>Total VCSA</th>
<th>205,523</th>
<th>2,529,143</th>
<th>8.13%</th>
</tr>
</thead>
</table>

### Vice Chancellor for Research

**10% recurring cut:**
- Research General-Electron Microscope: 3,223
- Research General-Vivarium: 22,834
- Research General-Research Shop: 6,471
- Materials Technology Center: 8,873
- Advanced Coal and Energy Research Center: 37,271
- Fisheries and Aquaculture Center: 62,086
- Cooperative Wildlife Research: 51,068
- Center for Undergraduate Research: 8,562

**Other reductions (nonrecurring):**
- Uncommitted UGA funding: 300,000

<table>
<thead>
<tr>
<th>Total VCR</th>
<th>500,788</th>
<th>5,212,777</th>
<th>9.61%</th>
</tr>
</thead>
</table>

### Vice Chancellor for Development & Alumni Relations

**10% recurring cut:**
- Economic Development: 55,612
- Intercollegiate Athletics: 172,338

<table>
<thead>
<tr>
<th>Total</th>
<th>296,257</th>
<th>2,962,572</th>
<th>10.00%</th>
</tr>
</thead>
</table>

**TOTAL**
- **$13,506,887**
- **$210,993,084**
- **6.40%**

**Total Recurring Cuts = $3,594,311**
**Total Nonrecurring Cuts = $9,912,576**