



## FY 2016 Appropriations Hearings

### FY 15 / FY 16 Budget Comparison Overview

#### **FY 2015**

- After years of declining appropriations, the SIU System received approximately flat funding for FY 14 & 15.
- Appropriations included \$1.2 million for the Simmons Cancer Institute at SIU and \$1.25 million for the SIUE School of Pharmacy.

#### **FY 2016**

Under the devastating 31.5% cut, the SIU System would lose \$63.6 million - \$44 million to the combined SIUC/School of Medicine budget, and \$19.6 million to SIUE including total loss of appropriations to the SIUE School of Pharmacy.

## What a 31.5% Cut Means to SIUC



The 9-time National Champion Flying Salukis were recognized for their accomplishments recently at the State House.

The proposed reduction is about \$32 million for SIU Carbondale, resulting in a state funding level last received in the mid 1980's.

The School of Medicine would see a reduction of almost \$12 million, including a 31.5% cut to the Simmons Cancer Institute at SIU.

## What a 31.5% Cut Means to SIUE



The proposed reduction is about \$19.6 million for SIU Edwardsville, resulting in a state funding level last received in 1986.

Funding for the SIUE School of Pharmacy – one of only three public pharmacy schools in Illinois is eliminated in the FY 16 proposed budget.

Proposed budget cuts will impact student:

Affordability

Accessibility

Success

To offset a 31.5% funding reduction at SIUC:

- SIUC tuition would increase by 90%.
- SIU School of Medicine tuition would increase by 101%.
- Instructional staff would have to be reduced meaning larger class sizes, reduced availability of required classes, and extended time to degree completion.
- Student services would be reduced including support for career development, academic advising and support for students with disabilities and first generation minority students.



Recipients of the SIUC Chancellor's Scholarship gathered to support the scholarship at the Chancellor's Annual Golf Outing.



President Dunn joined members of the Saluki Football team for their workout.

## To offset a 31.5% funding reduction at SIUE:

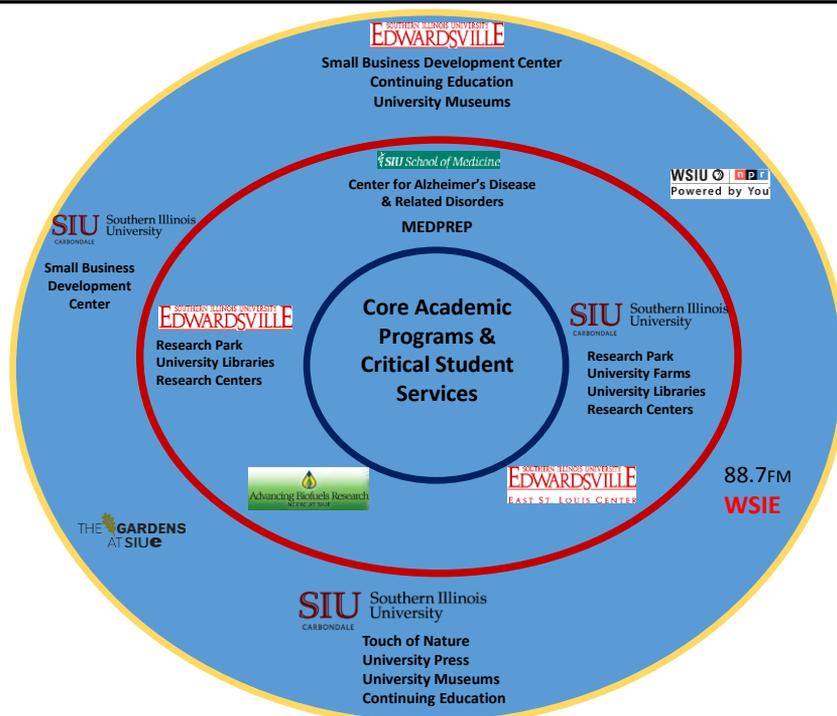
- SIUE tuition would increase by 112%.
- Instructional staff would have to be reduced meaning larger class sizes, reduced availability of required classes, and extended time to degree completion.
- The university's ability to offer student support services for supplemental instruction, academic advising, career development support, experiential learning would be reduced.
- Reductions could likely drive students away from Illinois to attend private universities, as well as public universities in other states, which would only increase Illinois' position as one of the leading net exporters of students.



SIUE Social Work Students



President Dunn is welcomed by SIUE students on his first day on the job.



## Budget Reductions Also Effect Healthcare Across Downstate Illinois



## Simmons Cancer Institute at SIU Impact

- Would be forced to reduce or eliminate services for citizens of central and southern Illinois.
- The number of physicians, cancer researchers, and related clinical support staff would be downsized.
- Patient clinics, which have nearly 1,700 patient visits each month, would be reduced.
- Educational programs and supportive services for individuals in rural and underserved areas would no longer be sustainable.

## Budget Reductions Also Effect Healthcare Across Downstate Illinois



## SIU School of Medicine Impact

- Because the School of Medicine prioritizes admissions for students from rural areas and disadvantaged families, these students often have fewer financial resources. Increasing tuition to compensate for cuts will put medical school out of reach for some and further increase debt for others, forcing them to practice outside of rural and underserved areas.
- State appropriations are the major fund source for student education. Research grants, contracts and other fund sources are restricted and cannot be used to replace state funds.
- Reductions in community health and outreach programs that will have broad reaching impact on the health and health care services in central and southern Illinois.
- Reductions in the MEDPREP and MEDPREP scholarship programs, further reduce opportunities for underrepresented students in medicine.

## Budget Reductions Also Effect Healthcare Across Downstate Illinois



## SIUE School of Pharmacy / SIU School of Dental Medicine Impact

- Eliminating state funding for the School of Pharmacy would greatly reduce community services provided to approximately 15,000 Illinois residents annually through patient care at hospitals and clinics.
- It would also jeopardize operation of the only Drug Information and Wellness Center (DIWC) outside of Chicago which provides invaluable assistance to health professionals as they provide care to the citizens of Illinois.
- The proposed cuts to Medicaid, which would no longer pay for adult dental work at the SIU Dental School, would be devastating to the middle and low income individuals. For example the loss of adult Medicaid in 2012 resulted in approximately 4000 fewer paid routine dental appointments for adults, who are primarily from rural and lower social economic areas, whose only care support is through the school.

## SIU System Economic Impact

- The economic impact of the 31.5% reduction to SIU System would be nearly \$500 million.
- For every state dollar spent, SIUC generates approximately \$7.72 of economic impact in the local economy. A 31.5% funding reduction would equal a loss of over \$339 million to the Illinois economy. (SIUC 2011 Economic Impact Study)
- For every state dollar spent, SIUE generates approximately \$8.60 of economic impact in the local economy. A 31.5% funding reduction would equal a loss of over \$159 million to the Illinois economy. (SIUE 2014 Economic Impact Study)
- For every state dollar the SIU System receives, it returns approximately .41 in state and local tax revenue. A 31.5% reduction would reduce state and local taxes by over \$25 million. (SIUC& SIUE Economic Impact Studies.)

## Budget Cuts Impacting SIU Staff

- SIUC staff would be reduced by approximately 450 positions, across all employment categories.
- SIUE staff would be reduced by approximately 250 positions across all employment categories.

