

TABLE 5

FY2020 RECOMMENDATIONS  
UNIVERSITY OPERATIONS AND GRANTS  
GENERAL FUNDS

**FY 2020 PBF Allocation with 0.5% Performance Funding Set-Aside**

(\$ in thousands)	FY2019 Final Appropriation	Performance Funding			FY 2020 Before 0.5% Set-Aside	FY 2020 Final Recommendations
		Set Aside*	FY2020 Model Performance Funds	Net Change **		
<b>Public Universities</b>	\$ <u>1,105,076.2</u>	\$ <u>5,525.4</u>	\$ <u>5,525.4</u>	\$ <u>0.0</u>	\$ <u>1,215,341.7</u>	\$ <u>1,215,341.7</u>
Chicago State University	33,351.3	166.8	125.2	-41.6	36,686.4	36,644.8
Eastern Illinois University	39,451.7	197.3	212.4	15.1	43,396.9	43,412.0
Governors State	22,089.1	110.4	180.7	70.3	24,298.0	24,368.3
Illinois State University	66,304.1	331.5	345.6	14.1	72,934.5	72,948.6
Northeastern Illinois University	33,873.2	169.4	246.8	77.4	37,260.5	37,337.9
Northern Illinois University	83,623.2	418.1	333.1	-85.0	91,985.5	91,900.5
Western Illinois University	47,226.7	236.1	245.1	9.0	51,949.4	51,958.4
<u>Southern Illinois University</u>	*** <u>184,512.0</u>	<u>922.6</u>	<u>753.9</u>	<u>-168.7</u>	<u>202,863.2</u>	<u>202,694.5</u>
Carbondale	118,414.0	592.1	490.0	-102.1	130,255.5	130,153.4
Edwardsville	66,098.0	330.5	263.9	-66.6	72,707.8	72,641.2
<u>University of Illinois</u>	**** <u>594,644.9</u>	<u>2,973.2</u>	<u>3,082.6</u>	<u>109.4</u>	<u>653,967.3</u>	<u>654,076.7</u>
Chicago	283,930.0	1,419.7	1,430.7	11.1	312,323.2	312,334.2
Springfield	21,373.5	106.9	132.6	25.7	23,510.9	23,536.6
Urbana/Champaign	289,341.4	1,446.7	1,519.3	72.6	318,275.7	318,348.3

\* FY2020 Set Aside is based on a 0.5% reallocation of the final FY2019 budget level.

\*\* Net change may not total because of rounding within the Performance Funding Formula.

\*\*\* SIU system office is allocated on a pro-rated basis to each campus, SIU School of Medicine is included with the Carbondale Campus.

\*\*\*\* UI system office is allocated on a pro-rated basis to each campus.